





B 05 01 02 006 009 02	SERVICIOS DE DISTRIBUCIÓN DE AGUA (PA	35,995,575	0	0	0	0	35,995,575	0	35,995,575	0	8,521,005	0	4,799,460	359,253	378,843
B 05 01 02 007	SERVICIOS FINANCIEROS Y SERVICIOS CONEX	2,264,904,716	0	0	564,823,270	564,823,270	2,264,904,716	0	1,846,420,337	2,746,753	1,601,505,375	64,739,204	762,906,542	150,842,845	452,471,271
B 05 01 02 007 001	SERVICIOS FINANCIEROS, EXCEPTO DE LA B	453,397,206	0	0	0	0	453,397,206	0	453,397,206	2,746,753	293,482,244	3,601,724	293,482,244	65,180,024	113,332,157
B 05 01 02 007 001 03	SERVICIOS DE SEGUROS Y PENSIONES (CO	453,397,206	0	0	0	0	453,397,206	0	453,397,206	2,746,753	293,482,244	3,601,724	293,482,244	65,180,024	113,332,157
B 05 01 02 007 001 03 5	OTROS SERVICIOS DE SEGUROS DISTINT	453,397,206	0	0	0	0	453,397,206	0	453,397,206	2,746,753	293,482,244	3,601,724	293,482,244	65,180,024	113,332,157
B 05 01 02 007 001 03 50 6	SERVICIOS DE SEGURO DE CUMPLIMI	453,397,206	0	0	0	0	453,397,206	0	453,397,206	2,746,753	293,482,244	3,601,724	293,482,244	65,180,024	113,332,157
B 05 01 02 007 002	SERVICIOS INMOBILIARIOS	387,600,907	0	0	329,175,770	329,175,770	387,600,907	0	387,600,907	0	387,600,907	28,500,067	85,500,201	28,500,067	57,000,134
B 05 01 02 007 002 01	SERVICIOS INMOBILIARIOS RELATIVOS A E	387,600,907	0	0	329,175,770	329,175,770	387,600,907	0	387,600,907	0	387,600,907	28,500,067	85,500,201	28,500,067	57,000,134
B 05 01 02 007 003	SERVICIOS DE ARRENDAMIENTO O ALQUIL	1,423,906,603	0	0	235,647,500	235,647,500	1,423,906,603	0	1,005,422,224	0	920,422,224	32,637,413	383,924,097	57,162,754	282,138,980
B 05 01 02 007 003 02	SERVICIOS DE ARRENDAMIENTO SIN OPC	276,593,117	0	0	0	0	276,593,117	0	248,530,978	0	248,530,978	18,046,538	95,374,826	46,093,597	62,555,323
B 05 01 02 007 003 03 2	DERECHOS DE USO DE PRODUCTOS DE PR	1,147,313,486	0	0	235,647,500	235,647,500	1,147,313,486	0	756,891,246	0	671,891,246	14,590,875	288,549,271	11,069,157	219,583,657
B 05 01 02 008	SERVICIOS PRESTADOS A LAS EMPRESAS Y SE	14,501,263,967	3,763,017,000	0	6,728,482,360	6,728,482,360	18,264,280,967	35,000,000	14,182,819,094	10,136,819	13,565,347,745	1,417,418,543	2,863,442,373	1,228,418,814	2,022,850,034
B 05 01 02 008 002	SERVICIOS JURÍDICOS Y CONTABLES	1,320,867,702	120,250,000	0	116,586,960	116,586,960	1,441,117,702	0	1,297,737,782	0	1,297,737,782	163,750,951	278,277,429	112,742,707	194,310,124
B 05 01 02 008 002 01	SERVICIOS JURÍDICOS	1,320,867,702	120,250,000	0	116,586,960	116,586,960	1,441,117,702	0	1,297,737,782	0	1,297,737,782	163,750,951	278,277,429	112,742,707	194,310,124
B 05 01 02 008 003	OTROS SERVICIOS PROFESIONALES, CIENTÍF	8,789,119,044	2,466,995,000	0	3,038,660,288	3,038,660,288	11,256,114,044	0	7,539,826,513	0	7,414,198,512	869,190,761	1,572,232,258	789,205,411	1,295,969,538
B 05 01 02 008 003 01	SERVICIOS DE CONSULTORÍA EN ADMINIS	1,516,952,712	114,000,000	0	220,518,720	220,518,720	1,630,952,712	0	1,159,949,668	0	1,159,949,668	107,694,932	208,708,074	107,484,306	161,390,500
B 05 01 02 008 003 04	SERVICIOS CIENTÍFICOS Y OTROS SERVICI	6,551,290	0	0	0	0	6,551,290	0	0	0	0	0	0	0	0
B 05 01 02 008 003 07	SERVICIOS DE INVESTIGACIÓN DE MERC	174,178,977	0	0	174,178,977	174,178,977	174,178,977	0	107,288,482	0	107,288,482	23,594,734	27,124,293	11,797,367	11,797,367
B 05 01 02 008 003 09	OTROS SERVICIOS PROFESIONALES Y TÉCN	7,091,436,065	2,352,995,000	0	2,643,962,591	2,643,962,591	9,444,431,065	0	6,272,588,363	0	6,146,960,362	737,901,095	1,336,399,891	669,923,738	1,122,781,671
B 05 01 02 008 004	SERVICIOS DE TELECOMUNICACIONES, TRA	1,622,573,312	1,175,772,000	0	2,350,961,218	2,350,961,218	2,798,345,312	0	2,669,559,787	1,986,819	2,391,652,381	297,968,702	509,665,192	234,661,450	351,950,003
B 05 01 02 008 004 01	SERVICIOS DE TELEFONÍA Y OTRAS TELECC	34,070,420	0	0	0	0	34,070,420	0	34,070,420	1,185,340	4,657,714	1,185,340	4,657,714	2,238,543	3,576,602
B 05 01 02 008 004 02	SERVICIOS DE TELECOMUNICACIONES A T	144,010,860	0	0	121,435,860	121,435,860	144,010,860	0	142,806,905	391,092	136,780,181	42,997,997	58,780,181	391,092	8,673,276
B 05 01 02 008 004 04	SERVICIOS DE AGENCIAS DE NOTICIAS	1,276,925,849	325,772,000	0	1,439,648,182	1,439,648,182	1,602,707,849	0	1,535,249,103	0	1,491,026,614	218,982,312	253,247,287	177,984,200	181,471,381
B 05 01 02 008 004 06	SERVICIOS DE PROGRAMACIÓN, DISTRIBU	167,556,183	850,000,000	0	789,877,176	789,877,176	1,017,556,183	0	957,433,359	410,387	759,187,872	34,803,053	192,980,010	54,047,615	158,228,744
B 05 01 02 008 005	SERVICIOS DE SOPORTE	1,291,830,015	0	0	0	0	1,291,830,015	0	1,262,904,443	0	1,107,236,681	16,358,129	368,687,494	83,659,246	170,070,369
B 05 01 02 008 005 02	SERVICIOS DE INVESTIGACIÓN Y SEGURID	617,960,295	0	0	0	0	617,960,295	0	617,960,295	0	576,292,533	0	181,845,839	40,314,884	80,629,768
B 05 01 02 008 005 03	SERVICIOS DE LIMPIEZA	466,201,988	0	0	0	0	466,201,988	0	466,201,988	0	352,201,988	0	137,349,469	22,670,233	40,393,082
B 05 01 02 008 005 09	OTROS SERVICIOS AUXILIARES	207,667,732	0	0	0	0	207,667,732	0	178,742,160	0	178,742,160	16,358,129	49,492,186	20,674,129	49,497,519
B 05 01 02 008 007	SERVICIOS DE MANTENIMIENTO, REPARAC	1,476,873,894	0	0	1,222,273,894	1,222,273,894	1,476,873,894	35,000,000	1,412,790,569	8,150,000	1,354,522,389	70,150,000	134,580,000	8,150,000	10,550,000
B 05 01 02 008 007 01	SERVICIOS DE MANTENIMIENTO Y REPAR	1,476,873,894	0	0	1,222,273,894	1,222,273,894	1,476,873,894	35,000,000	1,412,790,569	8,150,000	1,354,522,389	70,150,000	134,580,000	8,150,000	10,550,000
B 05 01 02 009	SERVICIOS PARA LA COMUNIDAD, SOCIALES Y	156,390,230,358	154,786,419,353	0	152,018,454,958	152,018,454,958	309,641,020,072	-327,661,811	232,006,051,687	10,378,908,687	229,613,927,992	30,997,035,810	88,046,660,505	37,035,328,487	57,763,147,256
B 05 01 02 009 002	SERVICIOS DE EDUCACIÓN	0	2,000,000,000	0	2,000,000,000	2,000,000,000	2,000,000,000	0	2,000,000,000	0	2,000,000,000	0	0	0	0
B 05 01 02 009 002 09	OTROS TIPOS DE EDUCACIÓN Y SERVICIOS	0	2,000,000,000	0	2,000,000,000	2,000,000,000	2,000,000,000	0	2,000,000,000	0	2,000,000,000	0	0	0	0
B 05 01 02 009 004	SERVICIOS DE ALCANTARILLADO, RECOLECC	24,181,541	0	0	0	0	24,181,541	0	24,181,541	0	12,916,757	0	8,422,282	383,293	392,603
B 05 01 02 009 004 01	SERVICIOS DE ALCANTARILLADO, SERVICI	13,079,772	0	0	0	0	13,079,772	0	13,079,772	0	7,803,292	0	5,110,387	383,293	392,603
B 05 01 02 009 004 02	SERVICIOS DE RECOLECCIÓN DE DESECHO	11,101,769	0	0	0	0	11,101,769	0	11,101,769	0	5,113,465	0	3,311,895	0	0
B 05 01 02 009 006	SERVICIOS DE ESPARCIMIENTO, CULTURALE	52,461,920,799	44,823,002,816	0	48,142,366,225	49,677,995,864	95,749,293,976	-84,000,000	64,263,058,886	0	61,910,151,302	19,876,048,210	41,300,775,400	22,303,212,059	30,369,520,761
B 05 01 02 009 006 01	SERVICIOS AUDIOVISUALES Y SERVICIOS C	52,163,452,046	44,823,002,816	0	47,853,781,992	49,389,411,631	95,450,825,223	-84,000,000	63,966,959,838	0	61,618,005,680	19,820,418,024	41,230,260,694	22,256,041,280	30,312,465,462
B 05 01 02 009 006 03	SERVICIOS RELACIONADOS CON ACTORES	298,468,753	0	0	288,584,233	288,584,233	298,468,753	0	299,096,048	0	292,145,622	55,630,186	70,514,706	47,170,779	57,055,299
B 05 01 02 009 007	OTROS SERVICIOS	103,904,128,018	107,963,416,537	0	101,876,088,733	101,876,088,733	211,867,544,555	-243,661,811	165,718,811,260	10,378,908,687	165,690,859,933	11,120,987,600	46,737,462,823	14,731,733,135	27,393,233,892
B 05 01 02 009 007 09	OTROS SERVICIOS DIVERSOS N.C.P.	103,904,128,018	107,963,416,537	0	101,876,088,733	101,876,088,733	211,867,544,555	-243,661,811	165,718,811,260	10,378,908,687	165,690,859,933	11,120,987,600	46,737,462,823	14,731,733,135	27,393,233,892

ELIANA MILENA SANABRIA GÓMEZ  
Coordinadora de presupuesto y contabilidad